

LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT

EXECUTIVE BUDGET

EXTERNAL AGENCIES SUMMARY

	Mayor's Recommended <u>2003-2004</u>	Council Approved <u>2003-2004</u>
(The narrative for this section is on the last page of the section.)		
<u>Arts, Cultural Assets, and Parks Fund</u>		
Actors Theatre of Louisville Inc/40th Anniversary Season	\$ 100,000	\$ 100,000
Actors Theatre/Arts & Cultural Network Blueprint	10,000	10,000
Artswatch	5,000	5,000
Blue Apple Players/Arts Partners	5,000	5,000
<i>Fund for the Arts</i>	500,000	425,000
<i>Gospel Singers</i>		25,000
Juneteenth Legacy Theater/Bold Journeys Tour	6,000	6,000
Ky Center for Arts/Jazz & Heritage Festival	10,000	10,000
Ky Center for the Arts/Artsreach	21,000	21,000
<i>Ky Dance Council</i>	30,000	80,000
Ky Museum of Arts & Design/Arts Education for At-Risk Youth	20,000	20,000
Ky Opera Association	80,000	80,000
Ky Public Radio Inc dba Public Radio Partnership	150,000	150,000
Ky Shakespeare Festival/Presents Free Shakespeare in Central Park	45,000	45,000
Ky Theatre Project/Cultural Heritage Initiative	20,000	20,000
Lou Tate Foundation/Little Loomhouse Enrichment Outreach	3,000	3,000
<i>Louisville Arts Council Inc/Community Arts Link Neighborhood Initiative</i>	20,000	50,000
Louisville Chorus/On-Going Artistic Development of the Youth Chorus	5,000	5,000
Louisville Nature Center/Educational Programs	7,000	7,000
Louisville Orchestra/Classic Sponsorship Series	69,000	69,000
Louisville Orchestra/Martin L King Jr Celebration Concert	10,000	10,000
Louisville Visual Arts Association/Active Seniors Program	15,000	15,000
Louisville Visual Arts Association/Art in Overdrive	2,000	2,000
Louisville Visual Arts Association/Magic of the Arts	2,000	2,000
Music Theater Louisville/The Community Connection	20,000	20,000
ROARchestra	100,000	100,000
Speed Art Museum/Free Art Education Program for Schools & Families	20,000	20,000
Squallis Puppeteers/WAY Festival	3,000	3,000
Stage One/Subsidized School Ticket Program	15,000	15,000
<i>Summer Concert Series</i>		50,000
SUBTOTAL	\$ 1,293,000	\$ 1,373,000

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<u>Neighborhoods/Community Fund</u>		
Just Solutions	\$ 17,000	\$ 17,000
Legal Aid Society	60,000	60,000
New Directions Housing Corp	17,000	17,000
SUBTOTAL	\$ 94,000	\$ 94,000
<u>Community Development/Business Associations Fund</u>		
Cane Run Area Business Association	\$ 3,600	\$ 3,600
Co-Alliance Business Association	40,000	40,000
East Downtown Business Association	2,000	2,000
Frankfort Avenue Business Association	4,000	4,000
Highland Commerce Guild	8,400	8,400
Hikes Point Area Business Association	4,000	4,000
Housing Partnership	60,000	60,000
Legal Aid Society	70,000	70,000
Lyndon Area Business Association	5,000	5,000
Main Street Association	3,000	3,000
Metropolitan Housing Coalition	50,000	50,000
Middletown Chamber Of Commerce	4,000	4,000
<i>Ministries United South Central Louisville</i>	20,000	40,000
New Directions	15,000	15,000
Old Louisville Bus & Prof Association	5,000	5,000
Pleasure Ridge Park Business Association	4,000	4,000
Shively Area Business Association	4,000	4,000
South Central Business Association	2,000	2,000
South Jefferson Business Association	4,000	4,000
South of Broadway Business Association	5,000	5,000
St Matthews Area Business Association	2,000	2,000
Urban League	85,000	85,000
SUBTOTAL	\$ 400,000	\$ 420,000

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<u>Youth Fund</u>		
Administrative Office of the Courts/Teen Court	\$ 21,000	\$ 21,000
Americana Community Center/Americana Serves Youth	24,000	24,000
Arcadia Park Home Residents Assn./Neighborhood Youth Dev	1,000	1,000
<i>Bates Community Development Corp./"There's a Leader in Me"</i>	10,000	<i>60,000</i>
Big Brothers Big Sisters of Kentuckiana /School	20,000	20,000
Center For Excellence/Mobile Mentoring Program	15,000	15,000
<i>Derby City Baseball</i>		<i>10,000</i>
Father Maloney's Boys Haven/Campus School Equipment	7,500	7,500
Girl Scouts of Kentuckiana/Girl Power Program	20,000	20,000
J.B. Speed Art Museum/Culture Community Apprentice Program	15,000	15,000
Jefferson County Area 4-H Council/4-H Volunteer Development	6,000	6,000
Jefferson County Area 4-H Council/4-H Youth Leadership	7,200	7,200
Jefferson County Drug Court Programs Office /Juvenile Drug	15,000	15,000
Junior Achievement of Kentuckiana./Financial Literacy	10,000	10,000
Kentucky Refugee Ministries/Refugee Youth Services	10,000	10,000
Kwanzaa Enterprises/Youth Crime and Violence	5,000	5,000
League of Women Voters of Lou Education Foundation/Lou Girl Summit	5,000	5,000
Learning Disabilities Assn. of Ky/Academic Enrichment Program	10,000	10,000
Lincoln Foundation/Whitney M. Young Scholar's	9,500	9,500
Lou Central Community Center/Teen Leadership Council	25,000	25,000
Lou Youth Group/Program Development & Community Support	8,000	8,000
Ministries United of South Central Louisville/M-Class	15,000	15,000
<i>Newburg Boys & Girls Club</i>		<i>2,000</i>
Non-School Hours Grants	26,300	26,300
Nulites	20,000	20,000
Peace Education Program/Youth Leadership Team	30,000	30,000
Plymouth Comm Renewal Ctr/Managing Adolescent Problems	9,000	9,000
<i>Portland Library Reading Program</i>		<i>30,000</i>

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<i>Portland Neighborhood House 21st Century Achievers Project</i>		<i>30,000</i>
<i>Portland Youth Agencies</i>	60,000	-
Presbyterian Community Center/Youth Development After School	20,000	20,000
Prevention 2000, Inc. /Keeping Kids Safe	5,000	5,000
Project Now Intensive Mentoring Program	20,000	20,000
Project One, Inc. /Employment & Training Program	50,000	50,000
River City Drum Corp. Cultural/Arts Inst/Strong Families Program	20,000	20,000
Salvation Army Boys And Girl Clubs /Targeted Outreach	40,000	40,000
Shalom Enrichment Center/For Girls Only!	15,000	15,000
Shawnee Garden Tenants Association/After-School Tutorial Program	10,000	10,000
Sir Friendly "C"/"Say No" Program	20,000	20,000
St. Anthony Community Outreach Center/Pyramid Peak	25,000	25,000
St. George's Comm Ctr/Building Kids Who Can Build a World	30,000	30,000
Teen Pregnancy Prevention/Developing Partnerships	20,000	20,000
The Boys and Girls Clubs/Project Learn	15,500	15,500
<i>United Crescent Hill Ministries Youth Programs</i>		<i>10,000</i>
United Crescent Hill Ministries/Middle School Youth Program	5,000	5,000
Urban League of Louisville/Doing the Right Thing Youth Expo	10,000	10,000
Western Library Reading Program	15,000	15,000
YMCA Youth Development Program	20,000	20,000
Young Adult Development in Action/Youth Build Louisville	75,000	75,000
Youth Alive, Inc./Youth Mentoring & Tutoring After School	30,000	30,000
SUBTOTAL	\$ 850,000	\$ 922,000
<u>Human Services Community Fund</u>		
<i>Acadia Resident Community Center</i>	\$	\$ <i>20,000</i>
Access Center Partnership/Metro University	13,600	13,600
American National Red Cross/Wheels Transportation	95,000	95,000
Americana Community/Immigrant Human Services	120,000	120,000
Bridgehaven Inc/Safety Net Psychiatric Rehab	14,800	14,800
Cable Missionary Baptist Church/CableLife Communities	16,000	16,000

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<i>Canaan Development Center</i>		<i>10,000</i>
CASA Inc/Stand Up for Abused & Neglected Children	12,000	12,000
Catholic Charities/Immigrant-Refugee Services	18,000	18,000
Catholic Charities/Sister Visitor Center	44,000	44,000
<i>Center for Accessible Living</i>		<i>5,000</i>
<i>Center for Women & Families/Domestic Violence</i>	144,000	<i>241,000</i>
Center for Women & Families/Lou Asset Bldg Coalition	20,000	20,000
CGM Services Inc/Louisville Diversified Services	22,400	22,400
Choices Inc	6,000	6,000
Clothe a Child/School Clothing Program	8,000	8,000
Coalition for the Homeless/Community Education	87,100	87,100
Community Coordinated Child Care	105,600	105,600
Dare to Care/Food Bank	45,200	45,200
<i>Dismas Charities</i>		<i>20,000</i>
Down Syndrome of Lou/Independence	6,400	6,400
East Louisville Community Ministries	36,400	36,400
Eastern Area Community Ministries	36,000	36,000
Echo/Teens Keeping Kids Safe	4,000	4,000
Elderserve Inc/General Operations	192,000	192,000
Fairdale Area Community Ministries	25,000	25,000
Family & Children's Counseling Centers	76,000	76,000
Family Place: A Child Abuse Treatment Agency	66,400	66,400
Fern Creek/Highview United Ministries Inc	30,000	30,000
First Gethsemane Baptist Church	12,000	12,000
GuardiaCare Services/Community Outreach (formerly St Williams Center)	17,900	17,900
Harbor House of Louisville	20,000	20,000
Healing Place/THP Core Services	136,000	136,000
HELP Ministries of Central Louisville	36,300	36,300
Highlands Community Ministries	100,000	100,000
Home of the Innocents/Project Keepsafe	16,000	16,000

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House of Ruth Inc/Glade Housing Program	95,200	95,200
Jefferson St Baptist Church/Day Shelter	8,000	8,000
Jeffersontown Area Ministries	5,000	5,000
Jewish Family & Vocational Srv/Multi-Cultural	26,400	26,400
Kling Center Inc/A Neighborhood Senior Center	48,000	48,000
<i>Kwanzaa Crime Prevention</i>		<i>20,000</i>
Lac Viet	6,000	6,000
Legal Aid Society/Economic Stability Advocacy	139,400	139,400
<i>Lighthouse Ministries</i>		<i>3,000</i>
Lincoln Foundation/Minority Aids Program	40,000	40,000
Louisville Community Initiative/Self-Sufficiency	24,000	24,000
Louisville Deaf Oral School/Birth-3 Intervention	8,000	8,000
Louisville Tenants Association/Tenant Council	28,000	28,000
Ministries United South Central Louisville	74,400	74,400
<i>New Beginnings for Women</i>		<i>1,000</i>
New Directions Housing Corp/The Learning	20,000	20,000
New Directions Housing Corp/Transitional	10,000	10,000
<i>Newburg Community Center</i>		<i>2,000</i>
<i>Newman Community Center</i>		<i>15,000</i>
<i>Peace Community Center</i>		<i>6,000</i>
<i>Petersburg-Newburg Improvement Association</i>		<i>11,000</i>
<i>Planned Parenthood/Prep Program</i>	6,000	-
Plymouth Community Renewal Ctr/Tutorial/Educational	32,500	32,500
Presbyterian Community Ctr/Healthy Seniors	8,000	8,000
Project Warm	80,000	80,000
Schizophrenic Foundation Ky/Wellspring	16,000	16,000
Senior Citizens East/Home Delivered Meals	12,000	12,000
Seven Counties Services/JADAC-Sober Living	17,600	17,600
Shively Area Ministries	34,000	34,000
<i>South East Associated Ministries</i>	52,000	<i>55,000</i>

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South Louisville Community Ministries	155,000	155,000
<i>Southern Star Development Center</i>		25,000
Southwest Community Ministries	34,000	34,000
St Boniface Neighborhood Outreach Program	5,600	5,600
St John Center/Treatment Program for Recoveries	44,800	44,800
St Matthews Area Ministries	25,000	25,000
St Vincent DePaul/Open Hand Kitchen	11,600	11,600
<i>Summerbridge Louisville</i>		2,000
United Crescent Hill Ministries	27,700	27,700
Urban League of Louisville/Louisville Career Expo	21,600	21,600
Visually Impaired Preschool Services	8,000	8,000
Volunteers of America/Eviction Prevention	88,000	88,000
Volunteers of America/Family Emergency Shelter	42,400	42,400
Wayside Christian Mission/Emergency Shelter for Homeless	32,800	32,800
West Louisville Community Ministries	180,900	180,900
SUBTOTAL	\$ 3,050,000	\$ 3,284,000
Total for Community Non-Profit External Agency Funds	\$ 5,687,000	\$ 6,093,000

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Finance		
Jeffersontown Interlocal Agreement	\$ 400,000	\$ 400,000
Parks		
Music Theatre of Louisville	\$ 20,000	\$ 20,000
Winterfest	50,000	50,000
SUBTOTAL	<u>\$ 70,000</u>	<u>\$ 70,000</u>
International Affairs		
Sister Cities	\$ 60,000	\$ 60,000
Community Development Cabinet Office		
Capital Attraction Strategy	\$ 100,000	\$ 100,000
Greater Louisville Inc	1,140,000	1,140,000
Greater Louisville Sports Commission	140,000	140,000
Kentucky World Trade	160,000	160,000
KIPDA	172,400	172,400
Mayor's High Impact 100	150,000	150,000
MetaCyte	100,000	100,000
Soil & Water Conservation	83,500	83,500
SUBTOTAL	<u>\$ 2,045,900</u>	<u>\$ 2,045,900</u>
Metro Development Authority		
Downtown Development Center	\$ 230,000	\$ 230,000
Greater Louisville Showcase Fest/Minority Exp	15,000	15,000
Louisville Enterprise Center	84,000	84,000
SUBTOTAL	<u>\$ 329,000</u>	<u>\$ 329,000</u>

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Housing		
African American Heritage Center	\$ 125,000	\$ 125,000
Community Coordinated Child Care	118,000	118,000
Healing Place	20,000	20,000
Legal Aide	23,000	23,000
Urban League	30,000	30,000
SUBTOTAL	<u>\$ 316,000</u>	<u>\$ 316,000</u>
 Health & Family Services Cabinet Office		
Jeff County Cooperative Extension	\$ 340,600	\$ 340,600
Lou Education & Employment Partners	210,000	210,000
Metropolitan Scholars Program	650,000	650,000
SUBTOTAL	<u>\$ 1,200,600</u>	<u>\$ 1,200,600</u>
 Health		
JCPS-Health Promotion Schools of Excellence	\$ 60,000	\$ 60,000
 Human Services		
Center for Non-Profit Excellence	\$ 25,000	\$ 25,000
Community Resources Network	35,000	35,000
Community Schools	119,000	119,000
JCPS-Neighborhood Place	100,000	100,000
Metro United Way - Non-Profit Training	6,000	6,000
Partnership Funds (Assistance to Community)	20,500	20,500
Seven Counties Crisis & Information Center	110,000	110,000
SUBTOTAL	<u>\$ 415,500</u>	<u>\$ 415,500</u>
 Total Department External Agency Funding	<u>\$ 4,897,000</u>	<u>\$ 4,897,000</u>
 Grand Total External Agencies	\$ 10,584,000	\$ 10,990,000